

Pittsford school budget - at a glance

	Current year's figures	Proposed	Change
Spending			
	\$100,240,697	\$103,550,349	3.3%
Administration			
	9,307,455	9,614,955	3.3%
Buildings/utilities			
	17,104,961	17,967,547	5%
Programs			
Regular school salaries/supplies	34,253,380	34,106,132	0.4%
-Special ed salaries/supplies	10,088,134	10,626,478	5.3%
Transportation	4,003,211	4,212,853	5.2%
Guidance/library/technology	4,410,993	4,731,643	7.3%
Employee benefits*	19,619,686	20,816,471	6.1%
Sports	1,452,877	1,474,270	1.5%
Revenue			
State aid	17,147,848	18,914,311	10.3%
Tax levy	76,270,441	79,542,035	4.3%
Other	6,822,408	5,094,003	-25.3%
Tax rate			
Pittsford, Mendon, Perinton	\$22.48	\$23.15	\$.67
Penfield	23.66	24.36	.70
Victor	23.61	23.71	.10
Brighton	27.09	23.15	-3.94
By the numbers			
Administrative jobs	24	24	0
Teaching jobs	521.90	515.10	-6.8
Support staff jobs	547.50	537.00	-10.5
Number of students	6112	6087	-25
Cost per student	\$16,401	\$17,012	\$611

* Benefits for teachers, support staff and bus drivers. Benefits for administrators and buildings and grounds workers are included in those categories.

** Schools deduct debt and busing before figuring the cost per students for comparisons as rural districts often have high busing costs and debt service can vary widely.

Five-year history

	Budget	Tax levy
2007-08	\$100,240,697	\$76,270,441
2006-07	\$94,931,586	\$72,909,574
2005-06	\$87,383,019	\$67,649,924
2004-05	\$78,334,596	\$62,349,253
2003-04	\$73,209,324	\$58,010,327