

How the numbers stack up

The Rockford Public Library projects a decrease in funding for 2009-10:

City of Rockford revenue for pensions	\$824,897
Corporate replacement taxes	\$300,000
Workers' compensation	\$12,000
Audit fund	\$22,000
Interest income	\$150,000
Grants	\$130,000
Subtotal	\$1,438,897

Projected expense increases for 2009-10

Health insurance	\$19,783
Unemployment insurance	\$100,000
Vacation payouts and COBRA	\$175,425
Subtotal	\$295,208
Total	\$1,734,105