

# City organization funding

Rockford aldermen have warned that organizations that receive city funding shouldn't expect full funding as the city faces budget shortfalls. Below are 10 of the organizations or programs that appear on a list that city officials could scrutinize for spending reductions.

ORGANIZATION	FUNDED BY	CITY CONTRIBUTION	TOTAL BUDGET	% OF BUDGET
Rockford Area Conventions & Visitors Bureau	Redevelopment fund	\$132,000		
	Tourism fund	\$1,769,800		
	TIF Districts	\$75,000		
	<b>Total RACVB:</b>	<b>\$1,976,800</b>	<b>\$2,910,703</b>	<b>68%</b>
Rockford Mass Transit District	General revenues	\$1,524,000	\$12,100,000	12.6%
Rockford Board of Elections*	Winnebago County	\$941,311	\$1,069,000	88.0%
Winnebago County Animal Control	General revenues	\$604,800	\$2,308,340	26.2%
Head Start	General revenues	\$310,000	\$5,270,353	5.9%
Rockford Area Economic Development Council	Redevelopment fund	\$300,000	\$1,800,000	16.7%
Chicago Rockford International Airport	General revenues	\$140,000	\$10,000,000	1.4%
Rockford Metropolitan Agency for Planning	General revenues	\$80,870	\$918,724	8.8%
WINGIS	IT fund	\$106,180	\$485,000	21.9%
Rockford Area Arts Council	Off track betting	\$50,000	\$462,865	10.8%

\* Rockford Board of Elections is funded by property taxes collected by Winnebago County, and the county also pays \$118,151 for salaries. Budget is an estimate.

Sources: City of Rockford and various organizations

ROCKFORD REGISTER STAR