

Budget crunch

Winnebago County's fiscal year runs Oct. 1 to Sept. 30. Last week, officials said that first-quarter income to the county (from tax receipts, fees and services and investments) was much less than they had anticipated. Extrapolating that shortfall, county officials said there would be a \$5.6 million deficit by the end of this fiscal year.

ESTIMATED BUDGET SHORTFALLS

	END-OF-YEAR ESTIMATE	DIFFERENCE FROM BUDGETED
Replacement tax	-\$1,499,000	20.0% ▼
Sales tax	-\$145,000	12.6% ▼
State income tax	-\$820,000	13.4% ▼
Licenses and permits	-\$371,000	48.0% ▼
Charges for services	-\$1,369,000	11.5% ▼
Use tax	+\$20,000	
Interest	-\$390,000	46.0% ▼
Off-track betting	-\$24,000	11.4% ▼
Intergovernmental	-\$93,000	1.5% ▼
1/4 sales tax	-\$935,000	11.0% ▼
Total	-\$5,626,000	

Source: Winnebago County

ROCKFORD REGISTER STAR