

# Trying to balance the budget

The Boone County Board has tried to trim the FY 2009 budget and the projected FY 2010 budget, but some departments are making more sacrifices with personnel vacancies than others. The Sheriff's Department and the Department of Corrections make up half of the \$602,884 cuts to county personnel.

## SAVINGS FROM PERSONNEL VACANCIES

For Boone County

H = Reduce, shift hours

L = Layoff

R = Retirement

V = Did not replace vacancy

DEPARTMENT	TYPE	SAVINGS
Administration	H	\$4,368
Treasurer	H	\$6,025
County clerk	L	\$25,118
Probation	R	\$36,276
Assessor	R	\$40,950
Sheriff	LLR	\$160,344
Corrections	LLLL	\$165,877
County buildings	L	\$34,453
Building	V	\$43,667
Dispatch	V	\$61,806
Animal control	R	\$24,000

Source: Boone County

ROCKFORD REGISTER STAR